

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,730.11	\$2,393.79	1	24,823.13	\$14,225.31	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	74,834.50	\$107,482.31	55	\$121,982.49	88.11%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$13,820.00	54	\$20,643.75	66.95%
<b>A2c - Residential Retail</b>	1,892.40	\$737.50	5	5,897.20	\$4,691.88	15	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$370.00	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,622.51</b>	<b>\$3,131.29</b>	<b>6.00</b>	<b>105,554.83</b>	<b>\$140,589.50</b>	<b>132</b>	<b>\$142,626.25</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>56.31%</b>	<b>75.00%</b>	<b>61.97%</b>	<b>77.15%</b>	<b>89.80%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,316.90</b>	<b>\$14,201.14</b>	<b>7</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.30%</b>	<b>7.79%</b>	<b>4.76%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$2,430.00	2	4,241.74	\$6,178.81	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	5,269.10	\$834.00	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$2,430.00</b>	<b>2.00</b>	<b>57,446.89</b>	<b>\$27,434.65</b>	<b>8</b>	<b>\$50,207.95</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>43.69%</b>	<b>25.00%</b>	<b>33.73%</b>	<b>15.06%</b>	<b>5.44%</b>	<b>21.27%</b>	
<b>Total</b>	<b>5,622.51</b>	<b>\$5,561.29</b>	<b>8</b>	<b>170,318.62</b>	<b>\$182,225.29</b>	<b>147</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.